CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the Bu Hearing this budget was duly approved and adopted as the maximum expenditure for t various funds for the year.

Table of Contents for Adopted Budget: Statement of Cond. Lease-Purchase and Certificate of Participation	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
General	3	. 110,000
TOTAL Budget Summary		110,000 John Mark
State Use Only Received Reviewed By Follow-up: Yes No		Brook a Robert Sorred Satura Slay Members

FILING REQUIREMENT - A complete copy of this budget (including the publication City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

e City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address		Sponsoring USD/City	
Douglass Recreation		Douglass USD 396	
P.O. Box 234		921 East First Street	
Douglass, KS 67039		Douglass, KS 67039	
		Other County:	
		Other County:	
Provide point of contact:	Jason Brewer	Other County:	
POC phone number:	316-619-7696	Other County:	
		Other County:	

FUND PAGE

2016/2017

Adopted Budget General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	71,006	65,921	49,124
Receipts: Mill Levy	28,860	31,080	28,111
Recreation	8,345	10,861	11,000
Football/cheer	11,300	9,550	9,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	20	14	15
Total Receipts	48,525	51,505	48,626
Resources Available	119,531	117,426	97,750
Expenditures:			
Recreation	44,107	62,147	60,000
Football/Cheer	9,503	6,155	6,500
Miscellaneous			
Does misc. exceeds 10%	52 610	60 202	66 500
Total Expenditures	53,610	68,302	66,500 31,250
Unencumbered Cash Balance	65,921	49,124	31,230

Dollar amount to be raised by 1 mill: \$ 28,111

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(Published in The Butler County Times-Gazette July 30, 2016.)

Douglass Recreation
will meet on August 15th, 2016 at 5:45 pm at Douglass High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass High School Commons and will be available at thi

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	53,610	65,189	110,000
Totals	53,610	65,189	110,000

Lease Purchases: July 1,

Recreation Commission Secretary